

Town Hall, Rose Hill,
Chesterfield, Derbyshire S40 1LP

DX 12356, Chesterfield

Email democratic.services@chesterfield.gov.uk

To: All Members of the Council
Chief Executive

Please ask for
Graham

Ibberson

Direct Line 01246 345277

Fax 01246 345252

Our Ref

Your Ref

Dear Councillor,

Record of Decision taken by Cabinet - 29 November, 2022

At a meeting of the Cabinet held on 29 November, 2022, the following decisions were reached on the items listed in the attached schedule.

The implementation of these Cabinet decisions is suspended until the call-in period has expired without a call-in being validly invoked. Any Member of the Council shall be entitled to call for a decision to be suspended by giving notice to the Monitoring Officer *either by telephone, fax, email or in writing not later than 5.00 pm on the day following the date of the Cabinet meeting.*

Any decision so suspended shall not be capable of implementation for a period of five calendar days from the date of the Cabinet meeting which will expire on 5th December 2022.

(DURING THE CALL-IN PERIOD A REQUEST MAY BE MADE IN RESPECT OF ANY DECISION SO SUSPENDED BY NOT LESS THAN ONE QUARTER OF THE TOTAL MEMBERSHIP OF THE OVERVIEW AND PERFORMANCE SCRUTINY COMMITTEE. TO DO THIS YOU WILL NEED TO NOTIFY THE MONITORING OFFICER IN WRITING, BY FAX OR BY EMAIL BY 5.00 PM ON 5TH DECEMBER 2022 BEING FIVE DAYS FOLLOWING THE DAY OF THE CABINET MEETING.)

continued

Public Information

5. Council Plan Delivery Plan 2022/23 Quarter 2 Monitoring

***RESOLVED -**

1. That members note the significant achievements against the priority areas within the Council Plan Delivery Plan.
2. That the Corporate Management Team leads for all amber rated milestones meet with relevant key officers to develop improvement strategies to support further progress in quarters 3 and 4.

REASON FOR DECISIONS

To progress delivery of the Council Plan 2019 - 2023 and maximise positive outputs and outcomes for our communities.

6. General Fund Budget Monitoring Quarter 2 2022/23

***RESOLVED –**

1. That the position of the General Fund Revenue Account at the close of period 6 of the financial year 2022/23 be noted.
2. That the strategy for achieving a balanced budget outturn position for the financial year 2022/23 be supported.
3. That the emerging Medium-Term Financial Forecast beginning with the financial year 2023/24 be noted.

REASONS FOR DECISIONS

1. This periodic monitoring report summarises the current assessment of the Council's forecast outturn and set out the active management mitigations to be progressed to balance the 2022/23 budget. It also provides a robust basis for medium term financial planning.

2. This is the second monitoring report for the 2022/23 financial year and comes at a time when the Council is experiencing financial pressures due to the current economic situation, the scale of the in-year pay award, cost inflation and the ongoing impact of the Covid-19 pandemic.

7. Derbyshire Homelessness and Rough Sleeping Strategy 2022-27

***RESOLVED –**

That the Council adopt the Derbyshire Homelessness and Rough Sleeping Strategy 2022-27.

REASONS FOR DECISION

1. Approval of the Derbyshire Homelessness and Rough Sleeping Strategy 2022-27 will ensure that the Council continues to deliver prevention, intervention and recovery to ensure people at risk of, or experiencing homelessness and rough sleeping can access effective services and support.
2. By adopting this strategy, the Council will be able to meet the continuing challenges ahead including meeting the needs of those with multiple and complex needs, and the increases in the cost of living.
3. It is a legal requirement to have an agreed and published homelessness and rough sleeping strategy.

Yours sincerely,



Head of Regulatory Law and Monitoring Officer